Minist	ry/Parastatal.	NATION	IAL TRE	AUSURY		Τ		T								1	
Procui	ring Entity's N	ame K	ENYA IN	ISTITUTE C	F SUPPLI	ES EXAM	IINATION BOAF	RD									
	t Name (if app					T					1		IZI	CED	-	-	
	cial Year	2024				<u> </u>				<del> </del>	<u> </u>		Elevating	Supply Chain		-	
No.	Item description	Unit	Quantity	Unit Cost Ksh	Procurement Method	Source of Funds	Estimated	Time	Status	Invite/	Bid opening	Bid	Tender award	Notification	Contract	Total time to	Date for completion of
										Tender	- a opening	evaluation	Todada awara	of Awaru	Signing	signature	contract
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15	16	17
						COMMON	OFFICE SUP	PLIES									
	1 Photocopy papers A4	Reams	100	715	RFQ	GoK	71,500.00	Planned Days actual Days	Reserved	8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August 2024	20th August 2024	7 days	29th August 2024
								Variance									
	O.W. Linear Land	D.		745.00			v	Planned Days	1	8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August 2024	20th August 2024	7 days	29th August 2024
	2 Midsize staplers	Pcs	5	715.00	RFQ	GoK	3,575.00	actual Days	Reserved								
						+		Variance Planned		-	9th August	12th August	13th August	14th August	20th August		20th Assessed
	3 Service Charters	Pcs	4	1,360.00	RFQ	GoK	5,440.00	Days		8th July 2024	2024	2024	2024	2024	2011 August 2024	7 days	29th August 2024
		103		1,300.00	, KrQ	Gok	5,440.00	actual Days	Reserved			<u> </u>					
			_			<del>                                     </del>		Variance Planned			9th August	12th August	13th August	14th August	20th August		29th August
	4 Foolscaps	Reams	10	650	RFQ	GoK	6.500.00	Days actual Days	Reserved	8th July 2024	2024	2024	2024	2024	2024	7 days	2024
							,,,,,,,,,,	actual Days Variance	Reserved								
								Planned		8th July 2024	9th August	12th August	13th August	14th August	20th August		29th August
	Brown Envelops A4 branded	pcs	4,000	16.24	RFQ	GoK	64,960.00	Days actual Days	Reserved	8th 3thy 2024	2024	2024	2024	2024	2024	7 days	2024
	branded							Variance					-		-		
							<b>†</b>	Planned		8th July 2024	9th August	12th August	13th August	14th August	20th August	7 days	29th August
,	Envelopes B5 Branded	pcs	100	30	RFQ	GoK	3,000.00	Days actual Days	Reserved	Cur outy 2021	2024	2024	2024	2024	2024	r days	2024
								Variance	1					<b></b>			
								Planned		8th July 2024	9th August	12th August	13th August	14th August	20th August	7 days	29th August
,	Blue Biro Pens Branded	pcs	1,000	41	RFQ	GoK	41,000.00	Days actual Days	Reserved		2024	2024	2024	2024	2024	1 1102	2024
				A.				Variance									
	DI. I. D. D							Planned Days		8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August	20th August	7 days	29th August
	Black Biro Pens Branded	pcs	500	41	RFQ	GoK	20,500.00	actual Days	Reserved		2024	2024	2024	2024	2024		2024
								Variance									
	General Purpose							Planned Davs		8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August 2024	20th August 2024	7 days	29th August 2024
,	Scissors	pcs	3	300	RFQ	GoK	900.00	actual Days	Reserved		2021	2021	2024	2024	2024		2024
								Variance									
	General Purpose		1 1					Planned Days		8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August 2024	20th August 2024	7 days	29th August 2024
10	Scissors	pcs	3	300	RFQ	GoK	900.00	actual Days	Reserved								2021
								Variance		MAD.							
	DI STATE OF THE ST				Audio Service		1	Planned Days		8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August 2024	20th August 2024	7 days	29th August 2024
1:	DL size envelop	pcs	150	20	RFQ	GoK	3,000.00	actual Days	Reserved								

Dolpison The 15/1/2025

	1	1	1				Variance									
							Planned		8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August 2024	20th August 2024	7 days	29th August 2024
101/ 1:	pcs	5	75	RFQ	GoK	375.00	Days actual Days	Reserved		2024	2024	2024	2024	2021		2021
12 Masking tape	pcs		, ,	Q	CON											_
							Variance			9th August	12th August	13th August	14th August	20th August		29th August
		1					Planned Days		8th July 2024	2024	2024	2024	2024	2024	7 days	2024
13 White out	pcs	3	150	RFQ	GoK	450.00		Reserved								
							Variance									
							Planned		8th July 2024	9th August	12th August	13th August	14th August	20th August	7 days	29th August
4 14 1566						250.00	Days	ъ .	8th July 2024	2024	2024	2024	2024	2024		2024
14 Rulers	pcs	5	50	RFQ	GoK	250.00	actual Days	Reserved								
							Variance									20.1 1
							Planned		8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August 2024	20th August 2024	7 days	29th Augus 2024
	pcs	5	150	RFQ	GoK	750.00	Days	Reserved		2024	2024	2024	2024	2024		2021
15 Cello tape	pcs		100	I.u. Q	l don		actual Days									
							Variance			9th August	12th August	13th August	14th August	20th August		29th Augus
						1	Planned Days		8th July 2024	2024	2024	2024	2024	2024	7 days	2024
16 Counter books	pcs	12	285	RFQ	GoK	3,420.00	actual Days	Reserved								
							Variance									· Market
							Planned		0.1 1 1 0004	9th August	12th August	13th August	14th August	20th August	7 days	29th Augus
							Dave		8th July 2024	2024	2024	2024	2024	2024	, days	2024
17 Staff IDS	pcs	2	500	RFQ	GoK	1,000.00	actual Days	Reserved								
			,				Variance									
		7.					Planned	2	8th July 2024	9th August	12th August	13th August	14th August	20th August 2024	7 days	29th Augu: 2024
		000	9.5	RFQ	GoK	7,600.0	Days	Reserved		2024	2024	2024	2024	2024		2024
18 Clear pocket inserts	pcs	800	9.5	KrQ				Reserved								
							Variance			21.1	10:1 1	12th Assessed	14th August	20th August		29th Augus
TIA NA							Planned Days		8th July 2024	9th August 2024	12th August 2024	13th August 2024	2024	2024 ·	7 days	2024
Toners for Colored	pcs	12	14,500.00	RFQ	GoK	174,000.0	actual Days	Open		2021	2021					
printer							Variance	1								
							Planned		SECTION OF THE PROPERTY.	9th August	12th August	13th August	14th August	20th August	7 days	29th Augus
						I	Days		8th July 2024	2024	2024	2024	2024	2024	7 days	2024
Toners for Giant Printer	pcs	5	46,690.00	RFQ	GoK	233,450.0	actual Days	Open								
Times			1		l	l	Variance	1								
							Planned			9th August	12th August	13th August	14th August	20th August		29th Augu
					1		Days		8th July 2024	2024	2024	2024	2024	2024	7 days	2024
21 Letterheads	Reams	5	10500	RFQ	GoK	52,500.0	0	Reserved		-	+		<del>                                     </del>			
					I		actual Days	-		-	+					
							Variance				+					-
					1		Planned		8th July 2024	9th August	12th August	13th August	14th August	20th August	7 days	29th Augu 2024
	-		701	ppo	CaV	14,680.0	Days	Reserved	2021	2024	2024	2024	2024	2024		2024
22 Sticky notes	Dozen	20	734	RFQ	GoK	14,080.0	actual Days									
			1		1	1	Variance	1								
						AFDEM & CDDI										
				IC	T EQUIP	MENT & SERV	ICES									las: :
			T T				Planned		1st August	8th August	15th August	16th August	19th August 2024	22nd August 2024	7 days	29th Augu 2024
	T-1				0.1/	060,000	Days	0000	2024	2024	2024	2024	2024	2024		2027
23 Internet Services	Annual	12	80,000.00	Framework	GoK	960,000.0		Open		-	-	+	+		<del>                                     </del>	
			1	1			Variance									
	-					9	Planned		1st August	8th August	15th August	16th August		22nd August	7 days	29th Aug 2024
KISEB portals & Web			56.050.00	P	CoV	56,250.0	Days	Reserved	2024	2024	2024	2024	2024	2024		2024
hosting	Annual	1	56,250.00	Framework	GoK	56,250.0	actual Days	Reserved			-		+		+	
		1				-	Variance									

dool 15/1/2025

25	Antivirus Licences for User Machines	Annual	40	2,552.00	RFQ	GoK	102,080.00	actual Days	Reserved	1st August 2024	8th August 2024	15th August 2024	16th August 2024	19th August 2024	22nd August 2024	7 days	29th August 2024
26	Firewall Licences	Annual	1	304,727.65	RFQ	Gok	304,727.65	actual Days	Reserved	4th April 2025	19th April 2025	21st April 2024	24th April 2025	25th April 2025	5th May 2025	7days	13th May 2025
27	Printing of Strategic Plan	Annual	100	1,300.00	RFQ	GoK	130,000.00	Variance Planned Days actual Days Variance	Reserved	9th Oct 2023	16th Oct 2024	18th Oct 2024	19th Oct 2024	23rd Oct 2024	30th Oct 2024	14 days	13th Nov 2024
28	Boardroom TV	Annual	1	270,000.00	RFQ	GoK	270,000.00	Planned Days	Reserved	1st August 2024	8th August 2024	15th August 2024	16th August 2024	19th August 2024	22nd August 2024	7 days	29th August 2024
29	Antivirus Licences for Servers	Annual	10	2,552.00	RFQ	GoK	25,520.00	Planned Days actual Days Variance	Reserved	1st August 2024	8th August 2034	9th August 2024	15th August 2024	16th August 2024	22nd August 2024	7 days	29th August 2024
30	Computer Laptops	Annual	10	250,000.00	RFQ	GoK	2,500,000.00	Planned Days Actual Planned	Reserved	8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August 2024	20th August 2024	7 days	29th August 2024
31	Professional Camera	Annual	1	229,000.00	RFQ	GoK	229,000.00	Planned Days Actual Planned	Reserved	8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August 2024	20th August 2024	7 days	29th August 2024
32	Bulk Sms	Units	300,000	0.4	RFQ	GoK	120,000.00	Days actual Days Variance	Reserved	8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August 2024	20th August 2024	7 days	27th Mar 2025
33	Mysql	Units	1	150,000.00	RFQ	GoK	150,000.00	Variance actual Days Variance Variance	Reserved	8th July 2024	9th August 2024	12th August 2024	13th August 2024	14th August 2024	20th August 2024	7 days	27th Mar 2025
34	Email Hosting Upgraded Services	Annual	1,	1,616,160.00	Framework	GoK	1,616,160.00	Planned Days actual Days Variance	Reserved	1st August 2024	8th August 2024	9th August 2024	15th August 2024	16th August 2024	22nd August 2024	7 days	29th August 2024
35	Supply & Installation of a Power Backup (Network UPS)	Annual	1	130,616.00	Framework	GoK	130,616.00	Planned Days actual Days Variance	Reserved	1st August 2024	8th August 2024	9th August 2024	15th August 2024	16th August 2024	22nd August 2024	7 days	29th August 2024
36	Valuation of Assets	Annual	1	38,500.00	RFQ	GoK	38,500.00	Planned Days actual Days Variance	Open	4th Feb 2025	19th Feb 2025	21st Feb 2025	24th Feb 2025	25th Feb 2025	5th March 2025	7days	13th March 2025
	Electricity Check Meter	Annual	1	19,952.00	RFQ	GoK	19,952.00	Planned Days actual Days Variance	Reserved	4th Feb 2025	19th Feb 2025	21st Feb 2025	24th Feb 2025	25th Feb 2025	5th March 2025	7days	13th March 2025
	ERP Maintainance and Support Services	Annual	4	350,000.00	Framework	GoK	1,400,000.00	Planned Days actual Days	Open	1st August 2024	8th August 2024	9th August 2024	15th August 2024	16th August 2024	22nd August 2024	7 days	29th August 2024

About 15/1/2025 Miller 1/2025

						11 7/15		Variance			and the second				enter to stone to		
			7			HR AND	ADMINISTRAT	ION									
0	Board Training and	Conference	1	225,000.00	RFQ	GoK	225,000.00	Planned Days actual Days	Open		16th Jan 2025	17th Jan 2025	20th Jan 2025	21st Jan 2025	24th Jan 2025	7 days	2nd Mar 202
	Workshop  Intellectual Property	Facility	_	300,000.00	RFQ	GoK	300,000.00	Variance Planned Days	Open	4th April, 2025	11th April,2025	14th April, 2025	15thApril, 2025	16th April, 2025	24th April, 2025	7 DAYS	1st May, 20
0	Registration Services	Annual	1	300,000.00	RFQ	GOK	333,555	actual Days Variance Planned	•	13th	20th		25th	26th	3rd October	7 days	11th Octob
		Facilitators	3	80,000.00	RFQ	GoK	240,000.00	Days actual Days	Reserved		September 2024	September 2024	September 2024	September 2024	2024	7 days	2024
1	Team Building & Staff Bonding							Variance		13th		23rd	25th	26th	3rd October		11th Octo
	Stair Bonding	Conference	1	350,000.00	Framework	GoK	350,000.00	Planned Days actual Days	Open	0	20thSeptemb er 2024		September 2024	September 2024	2024	7 days	2024
	in .	Facility		2				Variance									
					SE	RVICE CO	ONTRACTS										
40	Cleaning Services	12 Months	12 -	65,000.00	Framework	GoK	780,000.00	Planned Days actual Days	Reserved	8th July 2024	22nd July 2024	25th July 2023	26th July 2024	2nd August 2024	9th August 2024	14 days	23rd Aug 2024
42	Cleaning Services	12 Mondis	12	55,555161				Variance Planned		9th Oct 2023	17th Oct	18th Oct 2023	19th Oct 2023	23rd Oct 2023	30th Oct 2023	14 days	13th Nov
43	Hospitality Services	12 Months	12	70,000.00	Framework	GoK	840,000.00	Days actual Days Variance	Open		2023						
	General Insurance			70.041.06	Framework	GoK	79,241.00	Planned Days	Open	4th Feb 2024	19th Feb 2024	22nd Feb 2024	23rd Feb 2024	1 25th Feb 2024	5th March 2024	7days	13th Ma: 2024.
44	Cover for the Assets	12 Months	1	79,241.06	Framework	Gok	1,5,2,11.0	actual Days	-,							<del>                                     </del>	+-
								Variance Planned Days		8th July 2024	22th July 2024	25th July 2024	26th July 2024	2nd August 2024	9th August 2025	14 days	23rd Au 2024
45	Servicing and Maintenance of ICT equipment	12 Months	2	40,000.00	Framework	GoK	80,000.0	actual Days Variance	Open								-
	Staff Welfare	2			B	C-V	300,000.0	Planned Days	Reserved	4th Feb 2025	19th Feb 2025	21st Feb 2024	24th Feb 202	5 25th Feb 2025	5th March 2025	7days	13th Ma 2025
46	Expenses	12 Months	1	300,000.00	Framework	GoK	300,000.0	actual Days									-
								Variance Planned		4th Feb 2025	19th Feb	21st Feb 2025	24th Feb 202	5 25th Feb 2025	5th March	7days	13th Ma
4	Staff Medical and 7 WIBA PLUS Insurance Cover	12 months	1	3,658,186.00	Framework	GoK	3,658,186.0	Days	Open	+ui reb 2025	2025	2130 700 2020			2025		2025
	msurance Cover							Variance	1								_
	Motor Vehicle	12 Months	1	155,079.00	Framework	GoK	155,079.0	Planned Days	Open	8th July 2024	22nd July 2024	25th July 2024	26th July 2024	2nd August 2024	9th August 2024	14 days	23rd At 2025
4	8 Comprehensive Insurance Cover	12 Months	1	155,079.00	Framework	I SON	1	actual Days								-	+
	mourance cover		1		l .	1	1	Variance	1							1	

About 15/2/225 Minden W/1/2025

49	Car Hire/Taxi/flights Services	12 Months	1	960,000.00	RFQ	GoK	960,000.00	Planned Days actual Days Variance	Open	1st Nov, 2024	8th Nov,2024	11th Nov, 2024	12th Nov, 2024	13th Nov, 2024	20th Nov, 2024	7 Days	29th Nov, 2024
50	Kitchen utensils, ) Consumambles & Toiletries	12 Months	1	250,000.00	RFQ	GoK	250,000.00	Planned Days actual Days	Reserved	8th July 2024	22nd July 2024	25th July 2024	26th July 2024	2nd August 2024	9th August 2024	14 days	23rd August 2024
51	Office Repair,Maintenance and Operations	12 Months	4	25,000.00	Framework	GoK	100,000.00	Variance Planned Days actual Days Variance	Reserved	Continuous	Continuous	Continuous	Continuous	Continuous	Continuous	Continuous	Continuous
					CAP	TAL EXP	ENDITURES-C	2000	& WOR	KS							
52	2 Motor Vehicle Fuel	year	1	600,000.00	Framework Agreement	AIA	600,000.00	actual Days	Open	8th July 2024	22nd July 2024	25th July 2024	26th July 2024	2nd August 2024	9th August 2024	14 days	23rd August 2024
53	Vehicle Maintenance Expenses	year	1	300,000.00	Framework Agreement	AIA	300,000.00		Open	8th July 2024	22nd July 2024	25th July 2024	26th July 2024	2nd August 2024	9th August 2024	14 days	23rd August 2024
								actual Days Variance									
					Mar	keting an	d PR										
								Planned Days		8th July 2024	22nd July 2024	25th July 2024	26th July 2024	2nd August	9th August	14 days	23rd August
54	Brochures	pcs	10,000	13.88	RFQ	Gok	138,800.00	actual Days	Reserved		2024	2024	2024	2024	2024		2024
	rai	,			÷			Variance							·		
55		Publicity and Product Awareness	3	400,000.00	Direct Procurement	AIA	1,200,000.00	Planned Days	Open	2nd Jan 2024,1st Sep 2024 ,1st May 2025	8th Sep2024 ,8th May	10th Jan2024, 9th may2024,9 Sep 2025	Jan 2024 10th	12th Jan2024,11th may2024,11th Sep2025	19th Jan2024, 18 th May2024,18 th Sep 2025	7 days	2nd Feb2024,1st June2024,1st Oct 2025
								actual Days Variance									
					E	KAMINAT	IONS DEPART	MENT									
		Conference						Planned Days		4th April, 2025	11th April,2025	14th April, 2025	15thApril, 2025	16th April, 2025	24th April, 2025	7 DAYS	1st May, 2025
,		Facility,Meals,Sc reens,PA Systems	1	1,200,000.00 RFQ GoK 1,200,000.00 actua	actual Days	Open				×	8						
		bysteins						Variance									
		Decorations					1 = 1	Planned Days		4th April, 2025	11th April,2025	14th April, 2025	15thApril, 2025	16th April, 2025	24th April, 2025	7 DAYS	1st May, 2025
		,Band & Entertainment Services	. 1	500,000.00	RFQ	GoK	500,000.00	actual Days	Reserved				1				
								Variance									

Abole 15/1/2015 Mily 6/1/2015

24th April, 16th April, 4th April, 11th 15thApril, 14th April, 7 DAYS 1st May, 2025 Planned 2025 2025 2025 2025 April,2025 2025 Annual Certification Certificate 390,000.00 actual Days Reserved 300 1,300.00 RFQ GoK 56 Holders Awards Variance 15thApril, 16th April, 24th April, 4th April, 11th 14th April, 7 DAYS 1st May, 2025 Planned 2025 2025 2025 2025 2025 April,2025 Davs Graduation RFQ GoK 330,000.00 actual Days Reserved 1,100.00 300 Booklets Variance 24th April, 4th April, 11th 15thApril, 16th April, 14th April, Planned 7 DAYS 1st May, 2025 2025 2025 2025 2025 2025 April,2025 Days 200,000.00 actual Days Reserved GoK 200,000.00 RFQ MC services 1 Variance April,August,D April,August, April,August,D April,August,D April,August, April, August, April, August, April,August,D Planned December ecember ecember December December December Days 500,000.00 actual Days Framework Open Printing of GoK 3 166,666.67 56 year Agreement Certificates Variance April,August,D April,August, April,August,D April,August,D April,August, April,August,D April, August, April, August, Planned December December December ecember ecember December Days Exam Administration Framework GoK 1,800,000.00 Open 3 600,000.00 actual Days 57 year and Logistics Variance March,June,O March,June,O March,June,O March,June,O March,June,O March,June,O March,June,O March,June,Oc Planned ctober,Decem ctober,Decem ctober,Decem ctober,Decem ctober,Decem ctober,Decem tober,Decembe Days Research and Conference 1,500,000.00 Open GoK 187,500.00 RFQ 8 58 Curriculum actual Days **Facilities** Workshops Variance 16th April, 24th April, 4th April, 11th 14th April, 15thApril, 1st May, 2025 Planned 7 DAYS 2025 2025 2025 2025 2025 April, 2025 Days

actual Days

Variance

Reserved

1.11

Grand Total	24,762,436.71
 Open Total Value	15,903,456.06
Preference &Reservation Total	8,858,980.65
% Preference & Reservation	35.78%
Women	14.31%
Youth	14.31%
 PWDs	7.16%

850.00

1000

Year

RFQ

GoK

Printing of CPSP

Syllabus

60

Prepared by: Senior Supply Chain Assistant: FESTUS MUTAI, LICENCE NO: K2509/2021.	Signature 15 1 2025
Countersigned by: Accounting Officer: DR. FRED ONGISA,PHD,CP3P	Signature
Approved by: Board Chairperson: AMOS OCHIENG	Signature Date SISISISS

850,000.00